

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name	Organizational Unit	
Town of Watertown	Watertown Police Department	
Address 34 John Sonny Whooley Way Watertown, Massachusetts 02472-2358	Name and telephone number of the person to be contacted on matters involving this application Rocca, Thomas (617) 972-6535	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 04-6001340	7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.804 CFDA 16.804 - Recovery Act - Justice Assistance Grants - TITLE: Localities	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Officer Retention	
12. AREAS AFFECTED BY PROJECT		
Town Of Watertown		
13. PROPOSED PROJECT Start Date: July 01, 2009 End Date: June 30, 2010		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project MA07
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? Program has not been selected by state for review
Federal	\$27,540	
Applicant	\$0	
State	\$0	
Local	\$0	
Other	\$0	

Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$27,540	N
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

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WATERTOWN POLICE DEPARTMENT

Bureau Administrative Services

34 John "Sonny" Whooley Way , Watertown, MA. 02472

Telephone (617) 972-6537



Program Narrative Attachment 1

The objective of this grant is to restore six months of funding for a sworn full time police officer's position that has been eliminated from our Fiscal Year 2010 budget. The goal, as a result of this funding, is for this police officer position to be carried into Fiscal Year 2011 and be funded by the city's general funds.

This grant will have its own individual account and be managed through the city's computerized MUNIS accounting system. This will enable the city and police department to track all drawdowns and grant expenditures separately from other federal funding.

This funding will be utilized to maximize the creation and preservation of a sworn police officer's position and will be completed expeditiously within the stated timeline.

The timeline for this goal and objective for funding a police officer's position will begin January 1, 2010. The project will be completed June 30, 2010. This timeline is also dependent on the ability to hire an officer through the Massachusetts Civil Service System and the availability of a Massachusetts Criminal Justice Training Council approved police academy.

Statistical and performance measures will be maintained by the police department to assess and assure that grant objective of funding a police officer's position is being met.



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Budget & Budget Narrative Attachment 2

Narrative

The Watertown Police Department will use the grant funds to restore six months of funding for a full time sworn police officer, which has been cut from our fiscal 2010 budget. A full time police officer's salary for six months is \$24,243. Fringe benefits for six months is \$9,570, which only includes the following for consideration in this grant: Medicare, Retirement, Health Insurance and Federal Holiday Pay. Any balance over our allotted grant amount of \$27,540 will be assumed by the city.

Budget Detail Worksheet

A. Personnel

<u>Name:</u>	<u>Annual Salary</u>	<u>% of Time</u>	<u>Cost</u>
New Police Officer	\$48, 487	6 Months	\$24,243

B. Fringe Benefits

<u>Benefit</u>	<u>Computation</u>	<u>Cost</u>
Retirement	Fixed Cost \$3,136 City Contribution 6mo	\$1,568
Medicare	1.45% of \$24,243 = \$351	\$ 351
Health Insurance	80% = \$6,114 for 6 months	\$ 1,378 (partial)
Holiday Pay – Federal only	5 Hol. x 307.40 = \$1,537	\$ 0
Total Federal Cost		\$27, 540

Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$ 24,243
B. Fringe Benefits	\$ 9,570
Total Project Cost	\$ 33,813
Federal Request	\$ 27,540
City Cost	\$ 6,273